

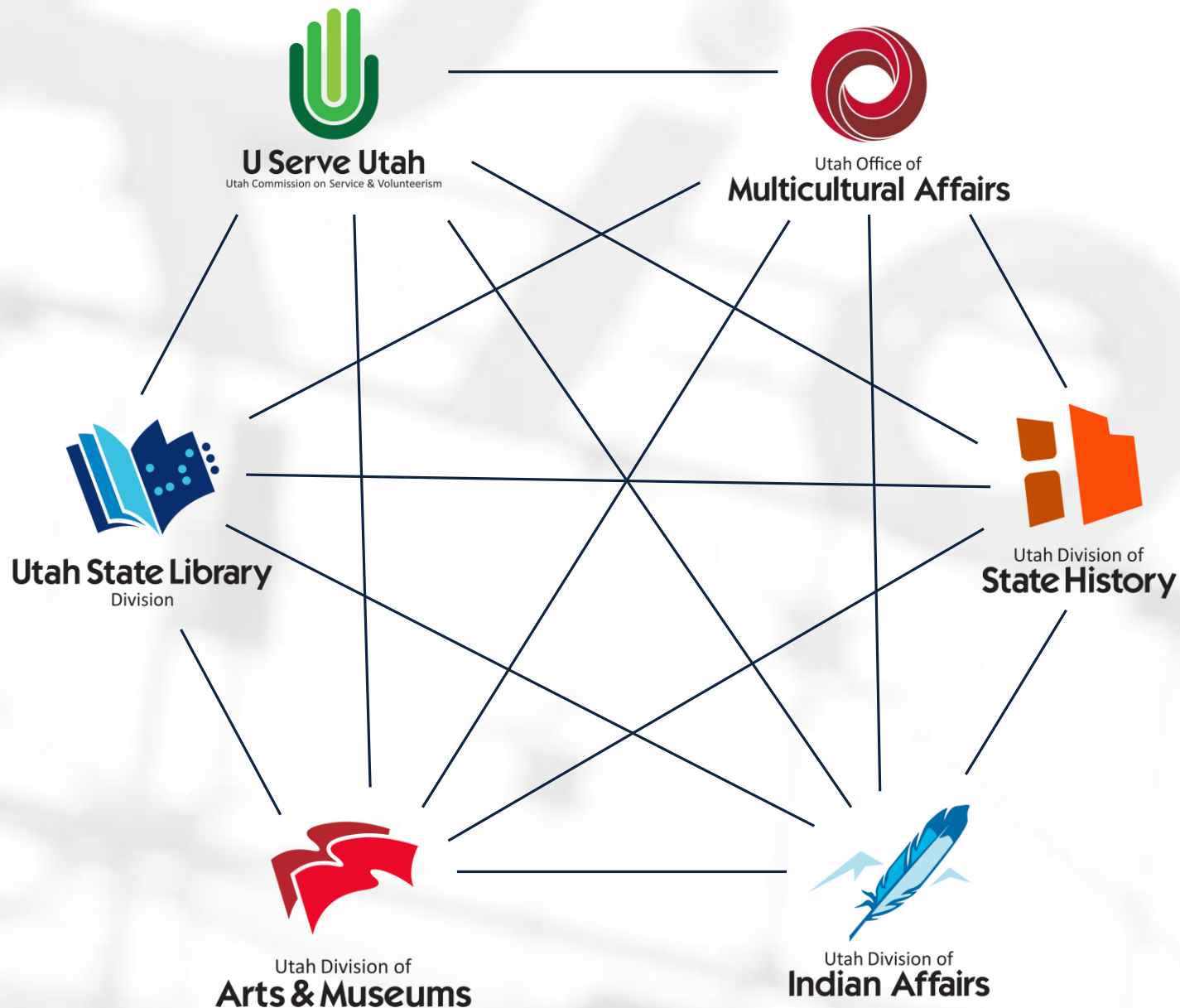
UTAH DEPARTMENT OF HERITAGE & ARTS

# ANNUAL REPORT

2017



Utah Department of  
**Heritage & Arts**



# OPPORTUNITIES OF CHANGE



**Jill Remington Love**  
Executive Director



**Kerri Nakamura**  
Deputy Director



**Tanielle Young**  
Finance Director



**Hong Vu**  
Office of Multicultural Affairs



**Victoria Panella Bourns**  
Division of Arts & Museums



**Donna Jones Morris**  
State Library Division



**Brad Westwood**  
Division of State History



**LaDawn Stoddard**  
UServeUtah



**Shirlee Silversmith**  
Division of Indian Affairs

# EMPOWERING PROFESSIONAL STAFF

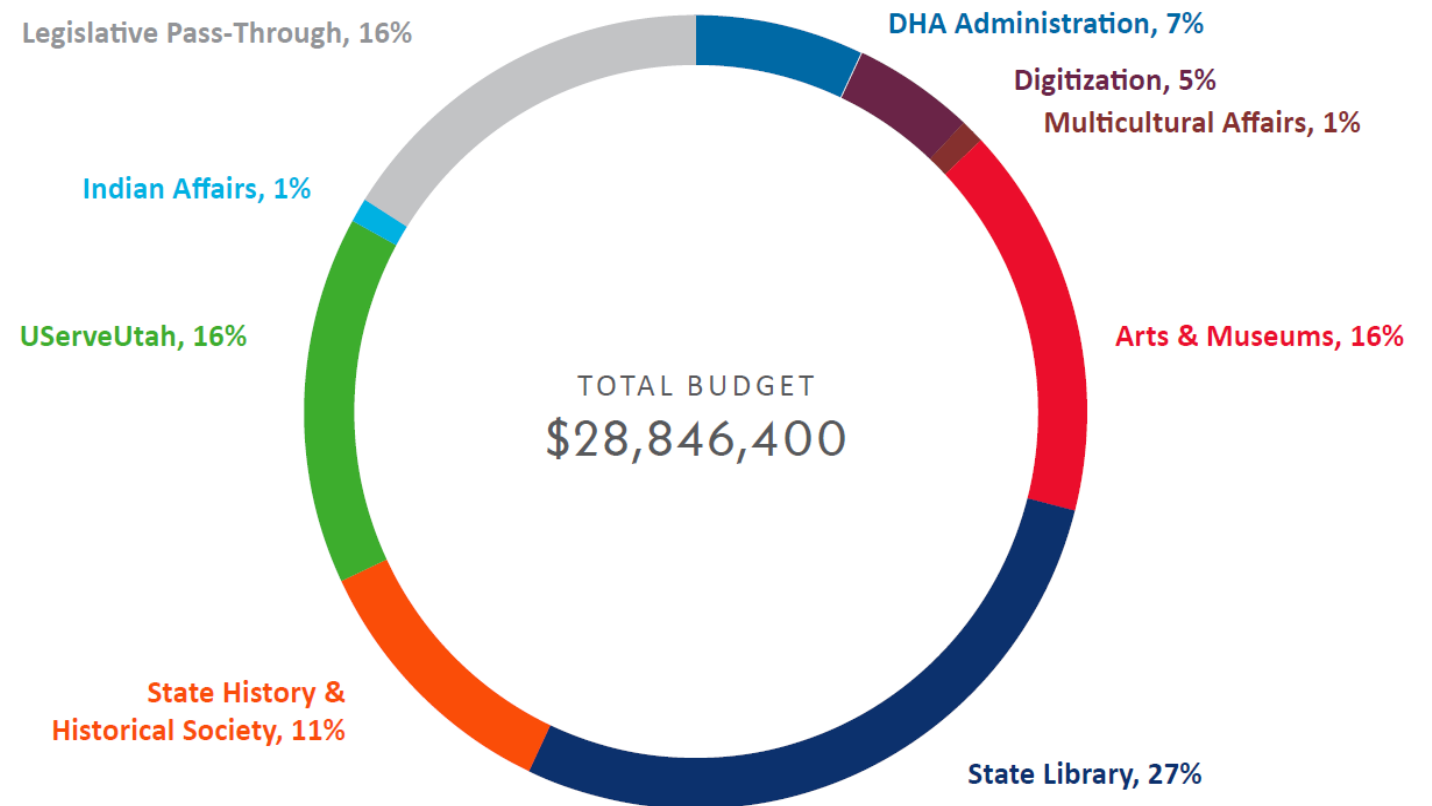




# CONTINUOUS IMPROVEMENT

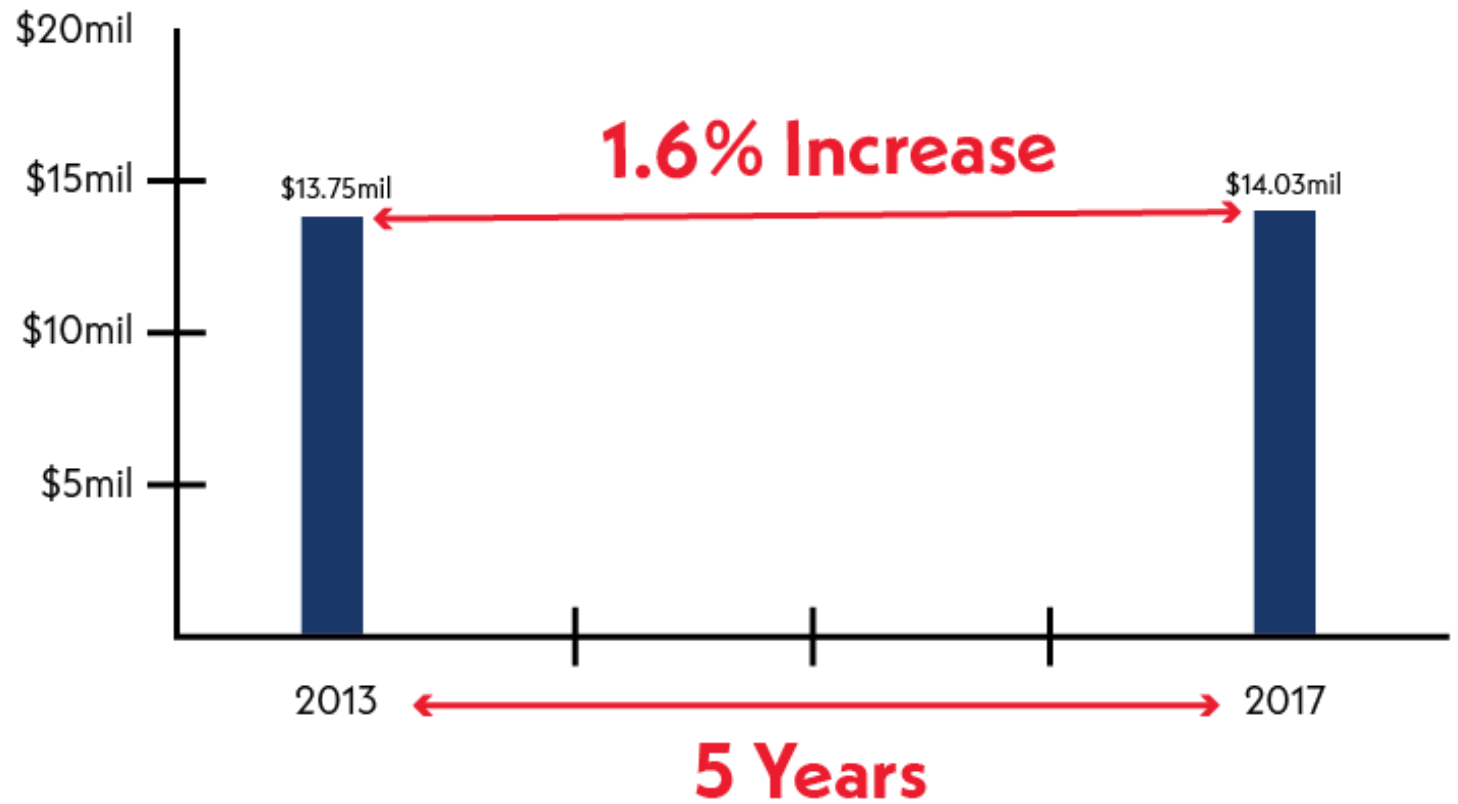


# STEWARDSHIP OF DOLLARS



# UNDERSTANDING THE BUDGET

## GENERAL FUND APPROPRIATION



**GOALS REMAIN**

**COLLABORATION**

**CIVIC EDUCATION & PARTICIPATION**

**COLLECTIONS MANAGEMENT**



# INTERNAL COLLABORATION

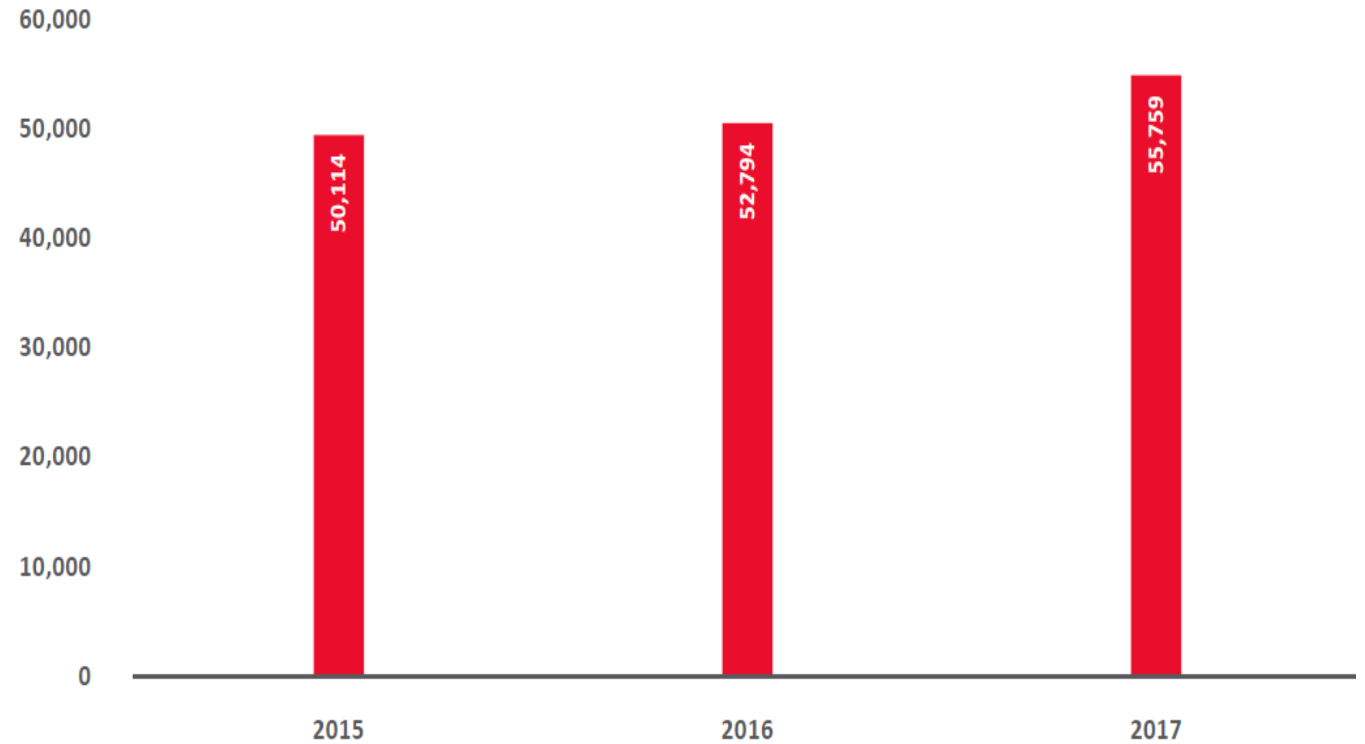


## CREATIVE COMMUNITIES

*To cultivate vibrant, inclusive communities throughout Utah, where residents thrive and have pride in their hometowns.*

# CREATIVE COMMUNITIES

Number of Creative Jobs in Utah



*\*Source: Western States Arts Federation & Economic Modeling Specialists International. Data is represented by 72 occupation (SOC) codes*

# CREATIVE COMMUNITIES





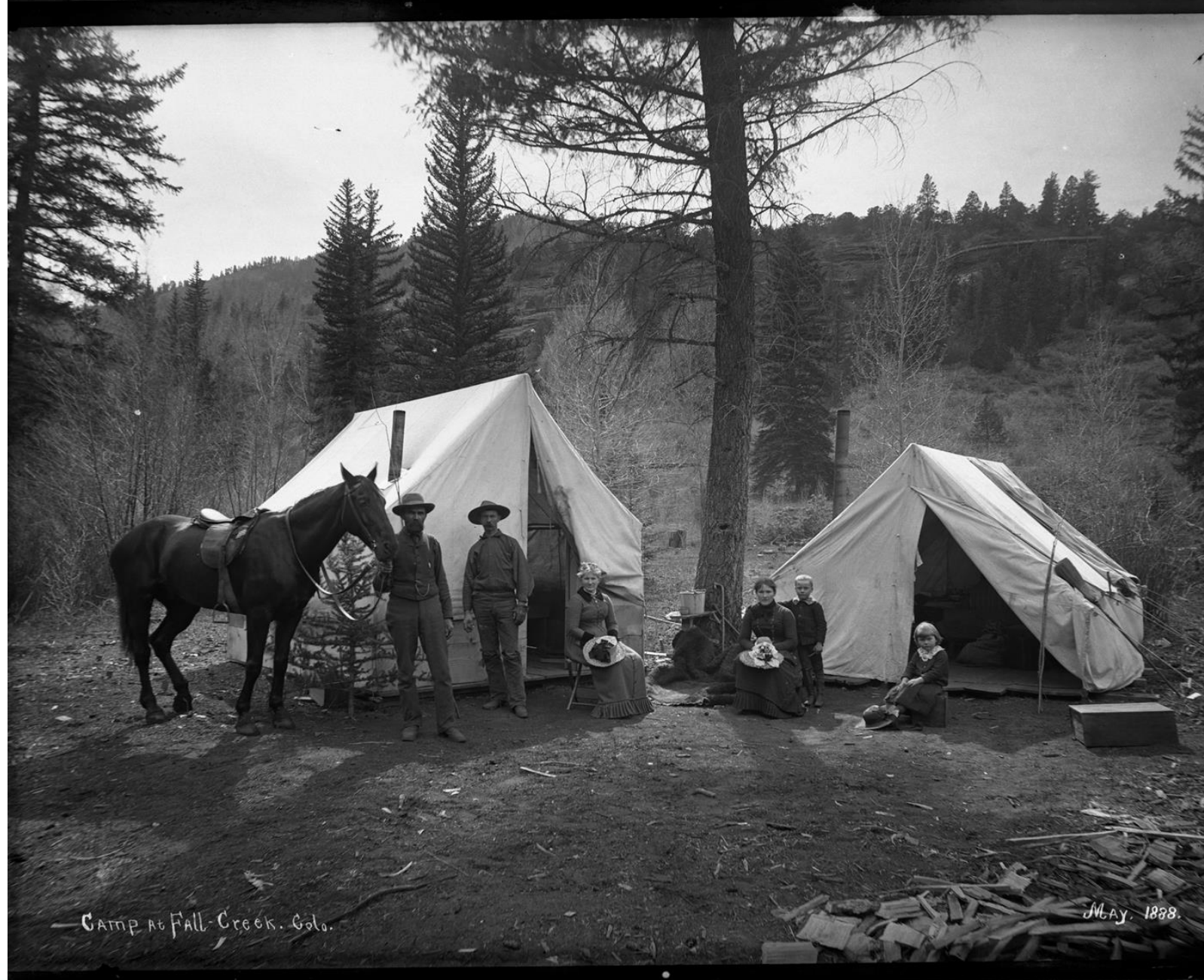
# COLLECTIONS MANAGEMENT

- 1.8 million artifacts owned by Department of Heritage & Arts
- Collection valued at \$125 million
- Less expensive than a museum





# COLLECTIONS MANAGEMENT

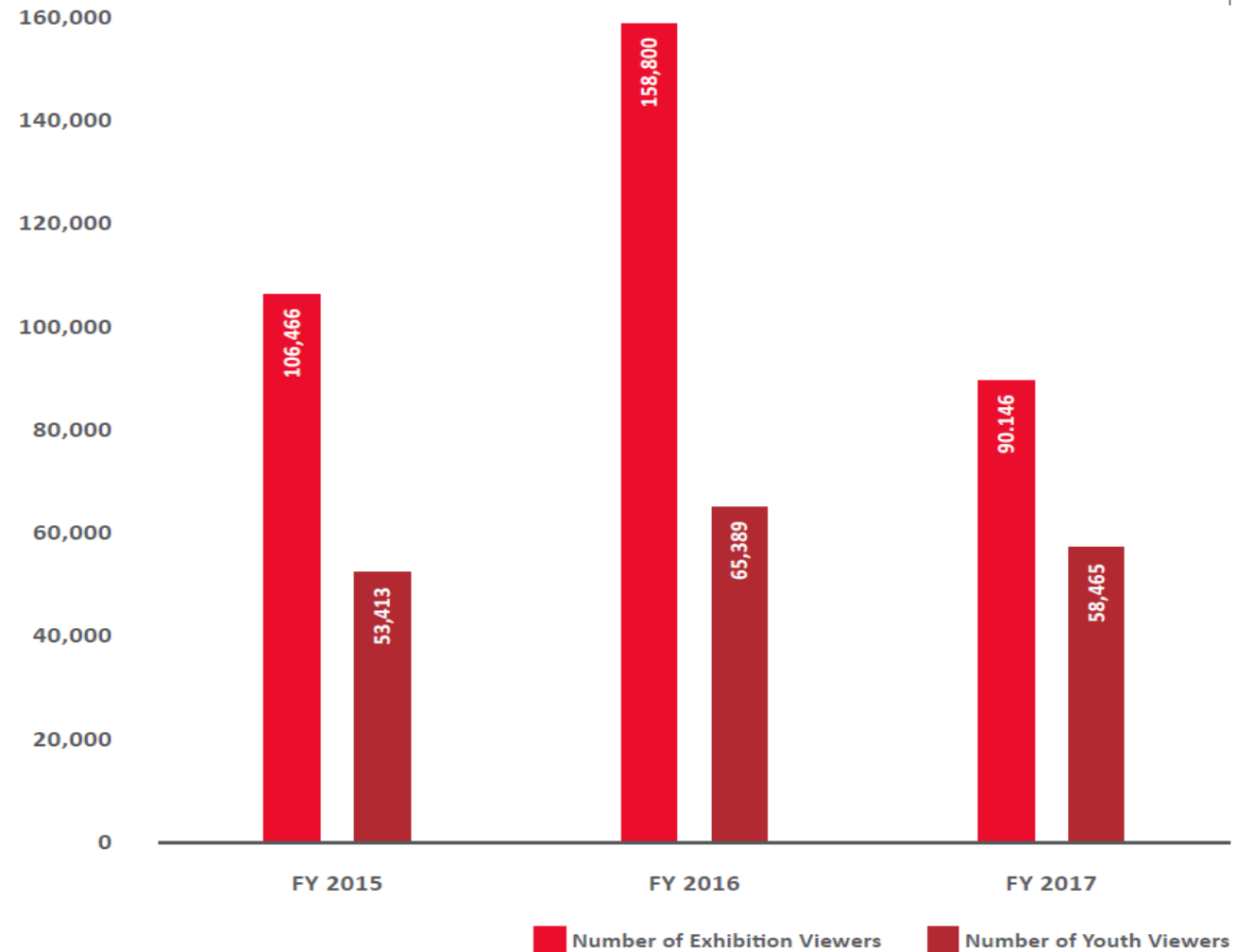


Camp at Fall Creek, Colo.

May, 1888.

# COLLECTIONS MANAGEMENT

Traveling Exhibition Program — People Served





# CIVIC PARTICIPATION

- #1 in volunteerism -- 11 years running
- Helped launced JustServe.org in Utah



# CIVIC EDUCATION

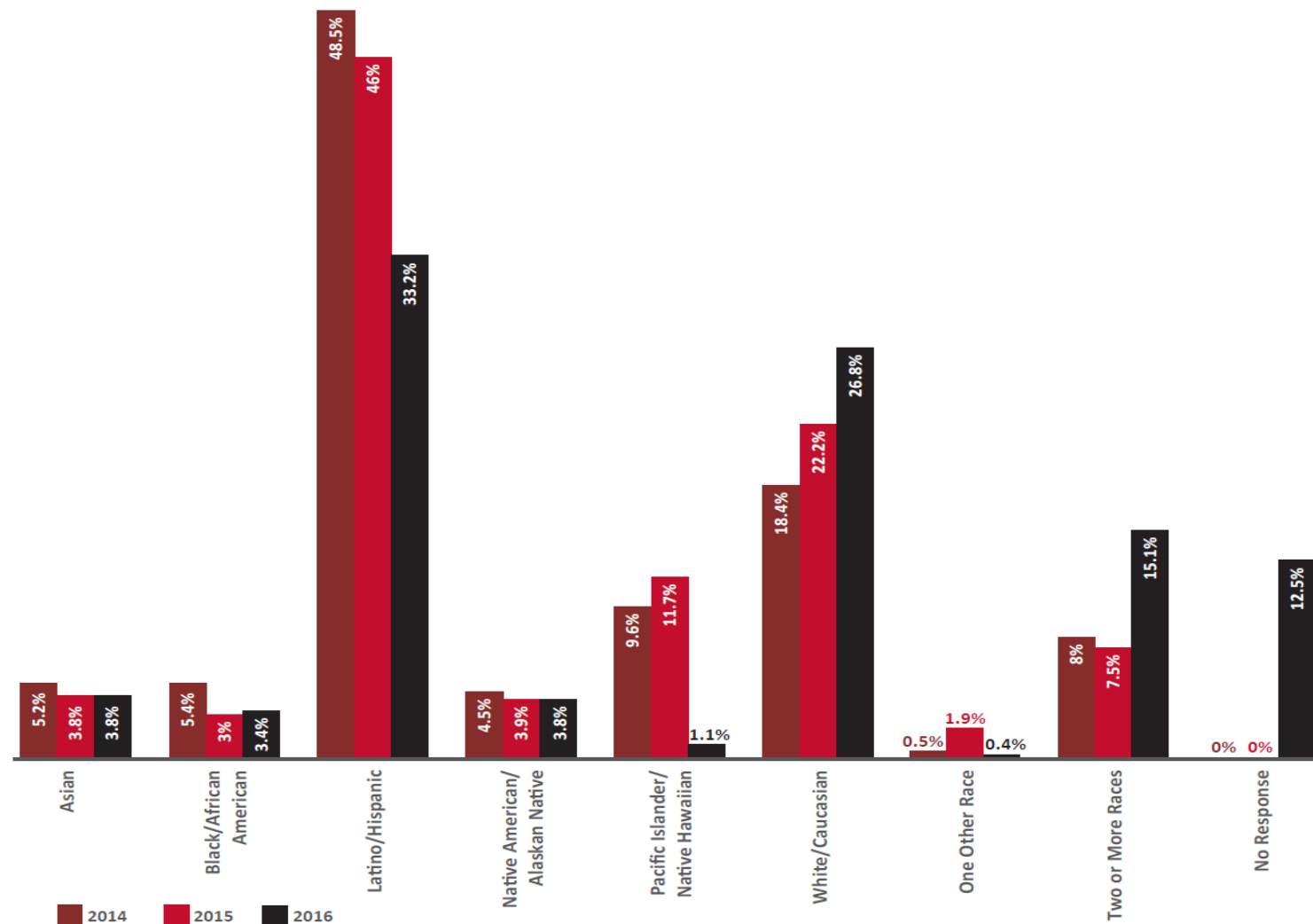
- 5,900 4th-12th grade students participated in Utah History Day
- 4,100 high school students participated in Poetry Out Loud
- Other youth competitions: Senate Visual Arts, Indigenous Day essays, Summer Reading Program, Summer of Service



# YOUTH LEADERSHIP

- Multicultural Youth Leadership Summit (1,700 youth)
- Native American Summit Youth Track (100 youth)
- Multi Cultural Youth Day on the Hill (300 youth)

MYLS Student Race Distribution





# CIVIC ENGAGEMENT

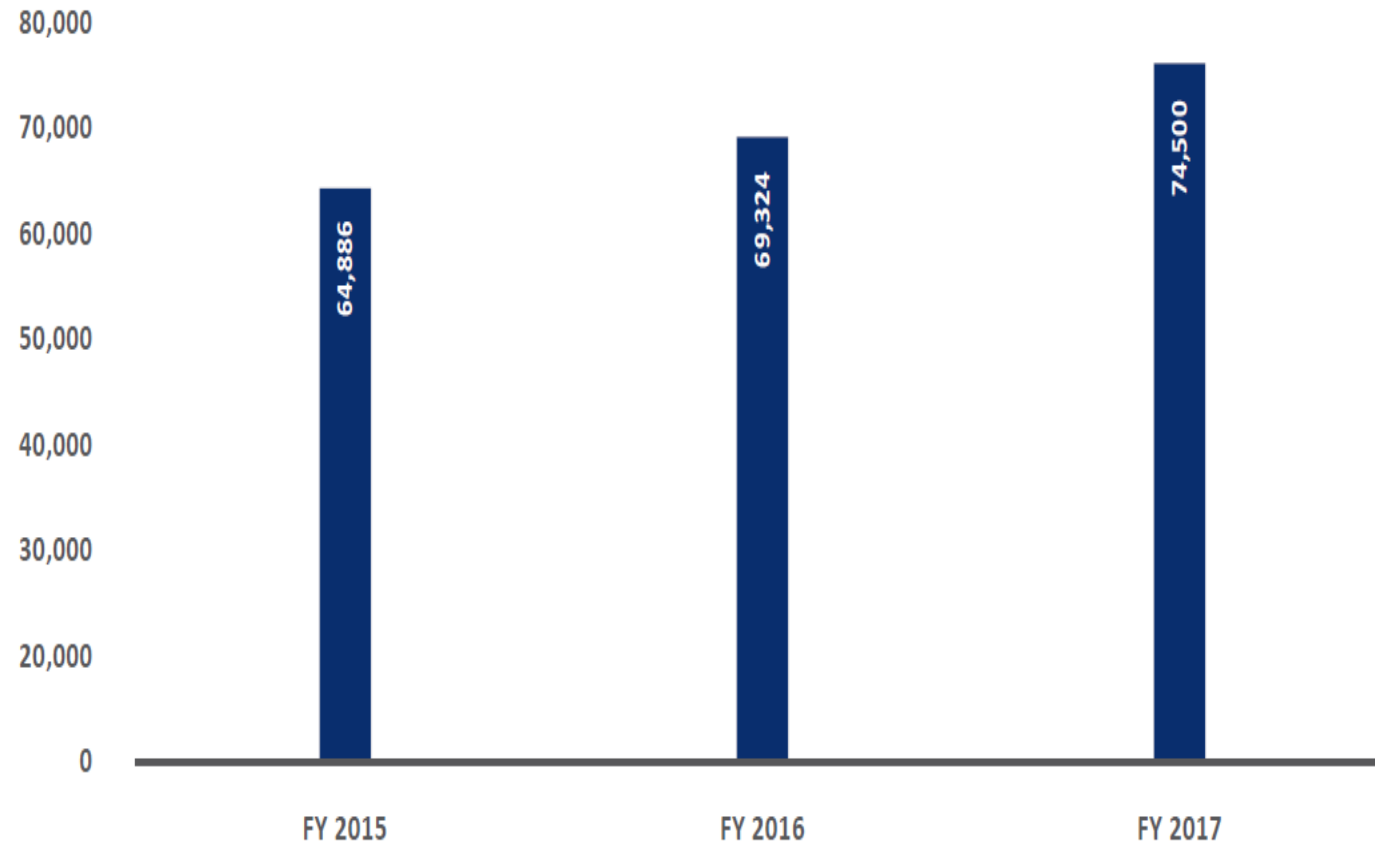
- Governor's Native American Summit: 500+ attendees
- Utah History Conference: 600+ attendees (sold out)
- Mountain West Arts Conference: 500+ attendees (sold out)



# CIVIC LITERACY

- Utah is #1 in number of children's materials borrowed from libraries
- 1.5 million digital book downloads
- Largest braille collection in world
- 31,000+ patrons of Bookmobile

Utah Government Digital Library, Number of Total Publications





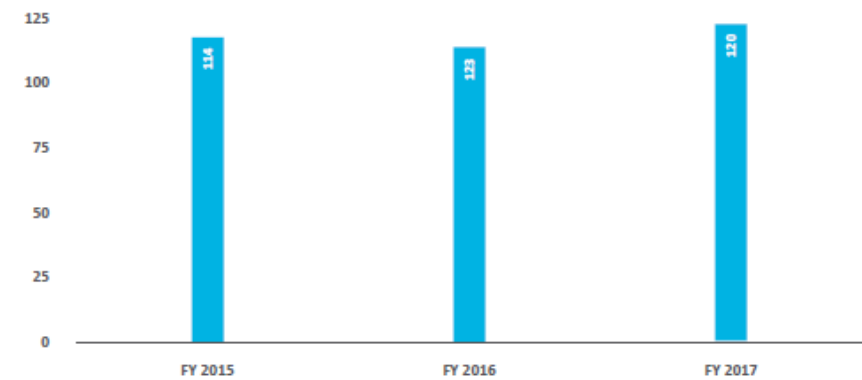


# LOOKING AHEAD

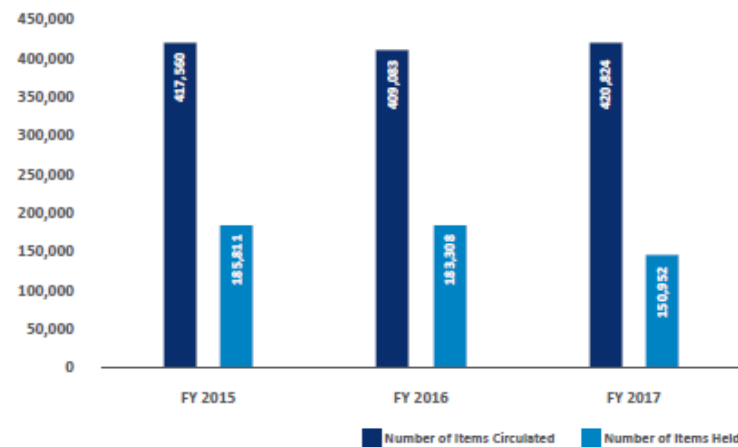
# MEASURING OUTCOMES

## What & How

Educational Presentations about Utah Tribes and the Division of Indian Affairs



Bookmobile Program



# MEASURING OUTCOMES

Why?







THANK YOU!